



San Diego Unified
Building Quality
Neighborhood Schools

Construction Management Department

Construction Management Report -- Proposition S and Proposition Z

Construction Contracts/NTPs over \$200,000 only; Page 2 is HVAC IDIQ only

Data as of November 21, 2016

Props. S and Z ICOC
Construction Subcommittee
December 1, 2016, Exhibit 3.3

Project Number(s)	Description	% Funded by Bonds	Contractor	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date	
1 93360001.1-3	Henry HS New Theater & Production Bldg + Site Modernization	Prop Z 96% Non-Bond 4%	TB Penick	\$ 36,862,000	12/16/13	99%	\$ 2,764,527	7.5%	2/22/16	11/25/16	1
2 93550006.1	University City HS: Athletic Facilities & Parking Upgrades	Prop Z 50% Prop S 50%	USS Cal	\$ 16,962,000	6/2/14	95%	\$ 1,396,374	8.2%	2/29/16	12/15/16	2
3 S0093.2	Encanto ES: Site Modernization	Prop Z 93% Prop S 7%	TB Penick	\$ 8,639,000	9/15/14	92%	\$ 1,584,916	18.3%	3/1/16	2/28/17	3
4 93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,885,000	3/16/15	98%	\$ 323,858	2.7%	7/29/16	11/23/16	4
5 93040001.1	Correia MS: Retaining Wall	Prop Z 100%	Reyes	\$ 5,385,675	5/18/15	98%	\$ 268,645	5.0%	12/31/16	12/31/16	5
6 93340003.1	Crawford HS: Athletic Facilities Upgrades	Prop Z 95% Non-Bond 5%	TB Penick	\$ 15,642,900	6/1/15	68%	\$ 918,397	5.9%	3/4/17	3/18/17	6
7 92260051.1	Ocean Discovery Institute Living Laboratory Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,400	11/16/15	40%	\$ 231,231	2.3%	1/31/17	4/22/17	7
8 S9127.1	Grant ES: New Classroom Bldg / Site Modernization	Non-Bond 47% Prop Z 42% Prop S 11%	Soltek Pacific	\$ 11,385,086	11/23/15	48%	\$ 122,989	1.1%	7/1/17	7/31/17	8
9 S9319	O'Farrell Charter: Site Modernization	Prop S 100%	Soltek Pacific	\$ 10,799,500	12/14/15	70%	\$ 749,939	6.9%	8/18/17	8/18/17	9
10 93260050.1	Taft MS: Site Modernization	Prop Z 74% Prop S 25% Non-Bond 1%	Soltek Pacific	\$ 12,470,000	12/14/15	61%	\$ 80,035	0.6%	8/25/17	8/25/17	10
11 92030052.1	McKinley ES: Joint Use Improvements	Prop Z 89% Prop S 11%	USS Cal	\$ 2,108,722	4/18/16	88%	\$ 10,796	0.5%	8/26/16	11/30/16	11
12 93200052.2	Pacific Beach MS: Joint Use, ADA & Site Improvements	Prop Z 82% Prop S 18%	USS Cal	\$ 2,817,115	4/18/16	80%	\$ 594	0.0%	9/9/16	12/23/16	12
13 FS006.1	Clark MS: Site Modernization	Prop S 84% Prop Z 16%	Soltek Pacific	\$ 10,809,440	5/9/16	26%	\$ -	0.0%	1/19/18	1/19/18	13
14 93550002.1	University City HS: CTE Woodshop Improvements	Prop Z 100%	Built Pacific	\$ 1,604,000	5/16/16	86%	\$ (5,191)	-0.3%	12/20/16	1/25/17	14
15 S0438.1	Riley / New Dawn: Site Modernization	Prop Z 52% Prop S 48%	Soltek Pacific	\$ 7,645,100	5/31/16	28%	\$ -	0.0%	8/8/17	8/8/17	15
16 91360050.1	Hancock ES: Site Modernization & New Classroom Bldgs.	Non-Bond 77% Prop Z 23%	USS Cal	\$ 20,598,000	6/16/16	7%	\$ (16,313)	-0.1%	8/15/18	8/15/18	16
17 S0181.1	Longfellow ES: Site Modernization & New Classroom Bldg	Prop Z 81% Prop S 19%	USS Cal	\$ 19,385,000	6/16/16	14%	\$ -	0.0%	10/6/17	12/31/17	17
18 92060050.1	Miller ES: Site Modernization & New Classroom Bldg	Non-Bond 75% Prop Z 25%	Balfour Beatty	\$ 18,862,458	6/16/16	15%	\$ 8,333	0.0%	8/15/18	8/15/18	18
19 93360003.1 93360050.1	Henry HS: New Classroom Bldg; AOED; Site Mod. Phase 2	Prop Z 98% Non-Bond 2%	Vander Werff	\$ 23,492,950	7/5/16	14%	\$ -	0.0%	2/19/18	2/19/18	19
20 93400001.1	Kearny HS: New Const. Tech Acad. Bldg.	Prop Z 63% Non-Bond 37%	Team C	\$ 2,679,500	7/5/16	46%	\$ -	0.0%	5/6/17	5/13/17	20
21 92610052.1	Silver Gate Accessibility Improvements	Prop S 91% Prop Z 9%	Team C	\$ 519,000	7/20/16	91%	\$ -	0.0%	12/1/16	12/1/16	21
22 93210051.1	Pershing MS: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 1,443,542	8/1/16	20%	\$ -	0.0%	10/31/16	1/6/17	22
23 93340003.2	Crawford HS: Track & Syn. Turf Field	Prop S 82% Prop Z 18%	Byrom Davey	\$ 2,064,433	8/15/16	20%	\$ -	0.0%	3/17/17	3/17/17	23
24 93540005.2	Point Loma HS: Stadium Lights & PA	Non-Bond 93% Prop Z 7%	Willkom	\$ 1,413,900	9/21/16	10%	\$ -	0.0%	3/20/17	3/20/17	24
25 0349A.3	Mira Mesa HS: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 978,939	10/3/16	0%	\$ -	0.0%	2/28/17	4/28/17	25
26 92610053.1	Silver Gate ES: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 542,906	10/10/16	45%	\$ -	0.0%	1/13/17	1/13/17	26
27 91880050.1	Innovation MS at MacDowell: New Bldg & Site Mod	Prop Z 52% Prop S 26% Non-Bond 22%	Turner	\$ 18,117,278	10/31/16	1%	\$ -	0.0%	9/4/18	9/4/18	27
28 0349A.2	Mira Mesa HS: Athletic Facilities Upgrades	Prop S 70% Prop Z 20% Non-Bond 10%	USS Cal	\$ 9,247,100	11/1/16	0%	\$ -	0.0%	9/29/17	9/29/17	28



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H1 93570070.1	Serra HS: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 194,723	7/25/16	85%	\$ -	0.0%	1/25/17	1/25/17	H1	
H2 90860070.1	Dingeman ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 796,122	7/25/16	85%	\$ -	0.0%	1/23/17	1/23/17	H2	
H3 91340070.1	Hage ES: Educ. Support HVAC	Prop Z 100%	Soltek Pacific	\$ 715,449	7/25/16	80%	\$ -	0.0%	1/23/17	1/23/17	H3	
H4 92830070.1	Valencia Park ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,124,778	8/22/16	30%	\$ -	0.0%	2/22/17	2/22/17	H4	
H5 92180070.1	Nye ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 480,264	8/22/16	19%	\$ -	0.0%	2/22/17	2/28/17	H5	
H6 92930070.1	Benchley Weinberger ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 894,912	8/23/16	65%	\$ -	0.0%	2/23/17	2/23/17	H6	
H7 91700070.1	Language Academy K-8: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,140,063	9/1/16	60%	\$ -	0.0%	2/28/17	2/23/17	H7	
H8 91210070.1	Gage ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,276,676	10/7/16	5%	\$ -	0.0%	4/7/17	4/7/17	H8	
Active Projects Total (38 Active Construction Projects)				\$ 291,122,930			\$ 8,439,130	2.9%				

changes made since last month